

**SNAPSHOT of HOME Program Performance--As of 06/30/11**  
**State Participating Jurisdictions**



Participating Jurisdiction (PJ):

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	National Average	National Rank*
<b>Program Progress:</b>			
% of Funds Committed	<input type="text" value="92.04"/> %	<input type="text" value="91.79"/> %	<input type="text" value="34"/>
% of Funds Disbursed	<input type="text" value="87.53"/> %	<input type="text" value="87.07"/> %	<input type="text" value="33"/>
Leveraging Ratio for Rental Activities	<input type="text" value="2.21"/>	<input type="text" value="4.43"/>	<input type="text" value="41"/>
% of Completed Rental Disbursements to All Rental Commitments**	<input type="text" value="97.34"/> %	<input type="text" value="95.17"/> %	<input type="text" value="34"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="93.82"/> %	<input type="text" value="82"/> %	<input type="text" value="5"/>
<b>Low-Income Benefit:</b>			
% of 0-50% AMI Renters to All Renters	<input type="text" value="80.01"/> %	<input type="text" value="80.94"/> %	<input type="text" value="35"/>
% of 0-30% AMI Renters to All Renters**	<input type="text" value="32.99"/> %	<input type="text" value="37.93"/> %	<input type="text" value="39"/>
<b>Lease-Up:</b>			
% of Occupied Rental Units to All Completed Rental Units**	<input type="text" value="99.9"/> %	<input type="text" value="99.27"/> %	<input type="text" value="23"/>
<b>Overall Ranking:</b>			<input type="text" value="37"/> / 51 PJs
<b>HOME Cost Per Unit and Number of Completed Units:</b>			
Rental Unit	<input type="text" value="\$38,501"/>	<input type="text" value="\$29,576"/>	<input type="text" value="5,939"/> Units <input type="text" value="53.6"/> %
Homebuyer Unit	<input type="text" value="\$21,710"/>	<input type="text" value="\$13,466"/>	<input type="text" value="2,130"/> Units <input type="text" value="19.2"/> %
Homeowner-Rehab Unit	<input type="text" value="\$26,385"/>	<input type="text" value="\$21,276"/>	<input type="text" value="2,914"/> Units <input type="text" value="26.3"/> %
TBRA Unit	<input type="text" value="\$5,892"/>	<input type="text" value="\$3,132"/>	<input type="text" value="97"/> Units <input type="text" value="0.9"/> %

\* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

\*\* - This category is double-weighted in the National Overall Ranking.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Illinois IL

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

**PJ:**  
**State:\***  
**National:\*\***

Rental	Homebuyer	Homeowner
\$103,683	\$87,756	\$28,047
\$110,876	\$88,557	\$26,371
\$103,194	\$78,960	\$24,147

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:** 0.8 %  
**National Avg:** 1.2 %

**R.S. Means Cost Index:** 1.08

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	64.5	79.3	82.9	0.0
Black/African American:	32.4	10.3	12.4	0.0
Asian:	0.0	0.5	0.1	0.0
American Indian/Alaska Native:	0.1	0.1	0.2	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.1	0.7	0.2	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.2	0.3	0.1	0.0
Asian/Pacific Islander:	0.3	0.1	0.2	0.0

### ETHNICITY:

Hispanic	2.4	8.6	3.8	0.0
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### HOUSEHOLD SIZE:

1 Person:	64.5	33.2	41.0	0.0
2 Persons:	16.8	24.0	27.2	0.0
3 Persons:	10.3	21.4	12.6	0.0
4 Persons:	5.0	12.2	10.3	0.0
5 Persons:	2.1	5.7	5.8	0.0
6 Persons:	0.9	2.0	2.0	0.0
7 Persons:	0.2	0.8	0.6	0.0
8 or more Persons:	0.2	0.7	0.5	0.0

### HOUSEHOLD TYPE:

Single/Non-Elderly:	35.6	35.5	17.3	0.0
Elderly:	38.4	3.2	41.1	0.0
Related/Single Parent:	14.5	30.4	16.7	0.0
Related/Two Parent:	5.8	24.1	18.9	0.0
Other:	5.5	6.9	6.0	0.0

### SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	22.3	0.7 <sup>#</sup>
HOME TBRA:	5.2	
Other:	8.1	
No Assistance:	64.4	

**# of Section 504 Compliant Units / Completed Units Since 2001** 521

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 2



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Illinois State: IL

Summary: 0 / Of the 5 Indicators are Red Flags Overall Rank: 37

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 95.06%	<b>97.34</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 77.55%	<b>93.82</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>80.01</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.40%	<b>99.9</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	<b>2.27</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Page 3

— HOME PROGRAM —  
OVERALL RANKING - 3Q03 to 3Q11

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Illinois

